

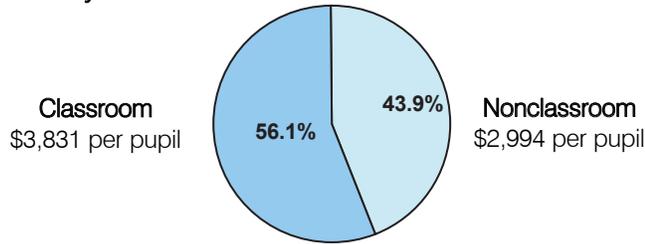
Classroom Dollars and Proposition 301 Results

Mammoth-San Manuel Unified School District

District size: Medium
 Students attending: 1,319
 Number of schools: 5
 Number of certified teachers: 87

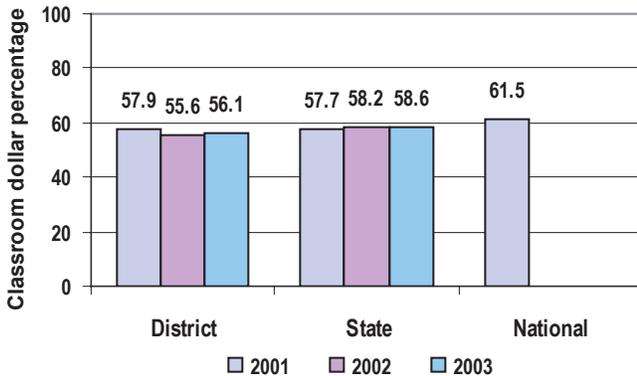
Classroom Dollars

Fiscal year 2003



Classroom dollar ranking: 119 of 226 districts.

3-year comparison



Expenditures by function

	Percentage				
	District			State	National
	2001	2002	2003	2003	2000
Classroom dollars	57.9	55.6	56.1	58.6	61.7
Nonclassroom dollars:					
Administration	11.4	11.9	11.1	9.9	10.9
Plant operations	13.0	13.1	12.2	11.7	9.6
Food service	6.3	5.8	5.3	4.6	4.0
Transportation	3.5	3.0	2.6	3.9	4.0
Student support	5.4	8.7	10.1	6.8	5.0
Instruction support	1.6	1.9	2.6	4.3	4.5
Other	0.9			0.2	0.3

Comparative Information

	District			State
	2001	2002	2003	2003
Student/teacher ratio	15.9	15.2	15.2	17.9
Average teacher salary	\$29,615	\$35,500	\$33,500	\$40,328
Average years' experience	9.7	9.8	9.7	8.7

Proposition 301

	2002 Expenditures	2003 Expenditures
Base	\$ 94,828	\$ 62,416
Performance	60,676	230,123
Menu	92,819	239,897
Total	<u>\$248,323</u>	<u>\$532,436</u>

District-reported 2003 results

Teacher pay

- On average, each teacher, librarian, speech pathologist, audiologist, and nurse earned an additional \$4,201 in salary, and each counselor earned an additional \$3,865.

Performance

- The District accomplished most of its goals, which were based on school performance.
- Most schools received a rating of "performing" or better by ADE for AZ LEARNS.

Menu

- Monies were used solely to increase eligible employee compensation.